

平成30年度 収支予算書 (正味財産増減計算書ベース)

平成30年6月1日～平成31年5月31日

(単位：円)

| 科目 | 平成30年度 | 平成29年度 | 増減 | 備考 |
|----------------|-------------|-------------|------------|----|
| I 一般正味財産増減の部 | | | | |
| 1. 経常増減の部 | | | | |
| (1) 経常収益 | | | | |
| 1. 受取入会金 | 5,000,000 | 2,400,000 | 2,600,000 | |
| 1 受取入会金 | 5,000,000 | 2,400,000 | 2,600,000 | |
| 2. 受取会費 | 335,630,000 | 334,530,000 | 1,100,000 | |
| 1 受取会費 | 335,630,000 | 334,530,000 | 1,100,000 | |
| 3. 事業収益 | 398,290,000 | 399,990,000 | △1,700,000 | |
| 1 調査研究事業収益 | 0 | 0 | 0 | |
| 2 建築物衛生法関連事業収益 | 51,500,000 | 54,460,000 | △2,960,000 | |
| 3 普及啓発事業収益 | 61,950,000 | 71,160,000 | △9,210,000 | |
| 4 キャンペーン事業収益 | 12,410,000 | 10,210,000 | 2,200,000 | |
| 5 教育・資格事業収益 | 193,850,000 | 186,940,000 | 6,910,000 | |
| 6 伝達媒体運営事業収益 | 44,880,000 | 43,900,000 | 980,000 | |
| 7 人材育成事業収益 | 0 | 0 | 0 | |
| 8 会員支援事業収益 | 20,230,000 | 19,620,000 | 610,000 | |
| 9 その他収益 | 13,470,000 | 13,700,000 | △230,000 | |
| 4. 雑収益 | 2,950,000 | 2,820,000 | 130,000 | |
| 1 受取利子 | 100,000 | 120,000 | △20,000 | |
| 2 雑収益 | 2,850,000 | 2,700,000 | 150,000 | |
| 【経常収益計】 | 741,870,000 | 739,740,000 | 2,130,000 | |
| (2) 経常費用 | | | | |
| 1. 事業費 | 654,410,000 | 653,939,000 | 471,000 | |
| 1 調査研究事業費 | 2,000,000 | 1,580,000 | 420,000 | |
| 2 建築物衛生法関連事業費 | 32,920,000 | 35,970,000 | △3,050,000 | |
| 3 普及啓発事業費 | 56,440,000 | 57,090,000 | △650,000 | |
| 4 キャンペーン事業費 | 16,450,000 | 17,350,000 | △900,000 | |
| 5 教育・資格事業費 | 130,010,000 | 130,420,000 | △410,000 | |
| 6 伝達媒体運営事業費 | 56,340,000 | 50,700,000 | 5,640,000 | |
| 7 人材育成事業費 | 0 | 0 | 0 | |
| 8 会員支援事業費 | 60,050,000 | 58,670,000 | 1,380,000 | |
| 9 事業運営経費 | 300,200,000 | 302,159,000 | △1,959,000 | |
| 会議費 | 13,890,000 | 13,726,000 | 164,000 | |
| 会議旅費・諸謝金 | 24,190,000 | 21,167,000 | 3,023,000 | |
| 役員報酬 | 9,000,000 | 17,424,000 | △8,424,000 | |
| 給料手当 | 152,090,000 | 147,700,000 | 4,390,000 | |
| 退職給付費用 | 5,810,000 | 5,939,000 | △129,000 | |
| 福利厚生費 | 20,050,000 | 22,288,000 | △2,238,000 | |
| 旅費交通費 | 5,590,000 | 6,091,000 | △501,000 | |
| 通信運搬費 | 6,650,000 | 6,935,000 | △285,000 | |
| 什器備品減価償却費 | 210,000 | 215,000 | △5,000 | |
| 無形固定資産減価償却費 | 3,560,000 | 1,480,000 | 2,080,000 | |
| 消耗什器備品費 | 590,000 | 661,000 | △71,000 | |
| 消耗品費 | 660,000 | 597,000 | 63,000 | |
| 保守修繕費 | 5,680,000 | 3,646,000 | 2,034,000 | |
| 印刷費 | 2,730,000 | 4,598,000 | △1,868,000 | |
| 光熱水料費 | 2,010,000 | 1,621,000 | 389,000 | |
| 賃借料 | 37,810,000 | 37,999,000 | △189,000 | |
| 渉外費 | 990,000 | 1,344,000 | △354,000 | |
| 雑費 | 2,540,000 | 2,988,000 | △448,000 | |
| 租税公課 | 6,150,000 | 5,740,000 | 410,000 | |

(単位：円)

| 科目 | 平成30年度 | 平成29年度 | 増減 | 備考 |
|-------------------|-------------|-------------|------------|----|
| 2. 管理費 | 86,200,000 | 85,611,000 | 589,000 | |
| 1 会議費 | 3,180,000 | 3,124,000 | 56,000 | |
| 2 会議旅費・諸謝金 | 5,260,000 | 4,483,000 | 777,000 | |
| 3 連携会員事務委託費 | 12,620,000 | 12,610,000 | 10,000 | |
| 4 事務管理費 | 1,420,000 | 1,700,000 | △280,000 | |
| 5 広報伝達費 | 200,000 | 0 | 200,000 | |
| 6 対外協力費 | 1,950,000 | 1,660,000 | 290,000 | |
| 7 会員管理推進費 | 1,950,000 | 1,750,000 | 200,000 | |
| 8 慶弔費 | 1,450,000 | 1,450,000 | 0 | |
| 9 顧問料等 | 1,850,000 | 2,530,000 | △680,000 | |
| 10 役員報酬 | 4,200,000 | 3,536,000 | 664,000 | |
| 11 給料手当 | 28,830,000 | 28,490,000 | 340,000 | |
| 12 退職給付費用 | 960,000 | 1,001,000 | △41,000 | |
| 13 福利厚生費 | 3,430,000 | 4,252,000 | △822,000 | |
| 14 旅費交通費 | 4,790,000 | 5,119,000 | △329,000 | |
| 15 通信運搬費 | 1,450,000 | 1,435,000 | 15,000 | |
| 16 什器備品減価償却費 | 220,000 | 215,000 | 5,000 | |
| 17 無形固定資産減価償却費 | 0 | 0 | 0 | |
| 18 造作減価償却費 | 400,000 | 400,000 | 0 | |
| 19 消耗什器備品費 | 100,000 | 139,000 | △39,000 | |
| 20 消耗品費 | 140,000 | 143,000 | △3,000 | |
| 21 保守修繕費 | 1,180,000 | 704,000 | 476,000 | |
| 22 印刷費 | 590,000 | 962,000 | △372,000 | |
| 23 光熱水料費 | 460,000 | 339,000 | 121,000 | |
| 24 賃借料 | 8,650,000 | 8,351,000 | 299,000 | |
| 25 渉外費 | 210,000 | 256,000 | △46,000 | |
| 26 雑費 | 550,000 | 622,000 | △72,000 | |
| 27 租税公課 | 160,000 | 340,000 | △180,000 | |
| 【経常費用計】 | 740,610,000 | 739,550,000 | 1,060,000 | |
| 【評価損益等計上前当期経常増減額】 | 1,260,000 | 190,000 | 1,070,000 | |
| 特定資産評価損益等 | 0 | 0 | 0 | |
| 【評価損益等計】 | 0 | 0 | 0 | |
| 【当期経常増減額】 | 1,260,000 | 190,000 | 1,070,000 | |
| 2. 経常外増減の部 | | | | |
| (1) 経常外収益 | | | | |
| 【経常外収益計】 | 0 | 0 | 0 | |
| (2) 経常外費用 | | | | |
| 【経常外費用計】 | 0 | 0 | 0 | |
| 【当期経常外増減額】 | 0 | 0 | 0 | |
| 他会計振替額 | | | 0 | |
| 【税引前一般正味財産増減額】 | 1,260,000 | 190,000 | 1,070,000 | |
| 法人税等 | 70,000 | 70,000 | 0 | |
| 【当期一般正味財産増減額】 | 1,190,000 | 120,000 | 1,070,000 | |
| 【当期一般正味財産期首残高】 | 657,198,361 | 603,427,166 | 53,771,195 | ※ |
| 【当期一般正味財産期末残高】 | 658,388,361 | 603,547,166 | 54,841,195 | |
| II 正味財産期末残高 | 658,388,361 | 603,547,166 | 54,841,195 | |

※) 平成30年度予算の当期一般正味財産期首残高は、平成29年度決算見込額を記載している。

平成30年度 収支予算書内訳表 (正味財産増減計算書ベース)

平成30年6月1日～平成31年5月31日

(単位:円)

| 科 目 | 公益目的事業会計 | | | | | | | | | | | 収益事業等会計 | | 法人会計 | 合計 | | |
|----------------|------------|----------------|-------------|------------|-------------|--------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|--|--|
| | 調査研究 事業 | 建築物衛生法関連事業 | | | 普及啓発 事業 | キャンペーン 事業 | 教育・資格事業 | | | 伝達媒体運営 事業 | 共通 | 小計 | 会員支援 事業 | | | | |
| | | 建築物衛生法 関連事業 | 従事者研修 事業 | 計 | | | 検定事業 | 講習事業等 | 計 | | | | | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | | | | |
| 1 経常増減の部 | | | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | | | |
| 1 受取入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | 250,000 | 2,250,000 | 5,000,000 | | |
| 1 受取入金 | | | | | | | | | | | 2,500,000 | 2,500,000 | 250,000 | 2,250,000 | 5,000,000 | | |
| 2 受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167,810,000 | 167,810,000 | 16,780,000 | 151,040,000 | 335,630,000 | | |
| 1 受取会費 | | | | | | | | | | | 167,810,000 | 167,810,000 | 16,780,000 | 151,040,000 | 335,630,000 | | |
| 3 事業収益 | 0 | 12,300,000 | 39,200,000 | 51,500,000 | 61,950,000 | 12,410,000 | 61,050,000 | 132,800,000 | 193,850,000 | 44,880,000 | 0 | 364,590,000 | 20,230,000 | 13,470,000 | 398,290,000 | | |
| 1 調査研究事業収益 | 0 | | | | | | | | | | | 0 | | | 0 | | |
| 2 建築物衛生法関連事業収益 | | 12,300,000 | 39,200,000 | 51,500,000 | | | | | | | | 51,500,000 | | | 51,500,000 | | |
| 3 普及啓発事業収益 | | | | | 61,950,000 | | | | | | | 61,950,000 | | | 61,950,000 | | |
| 4 キャンペーン事業収益 | | | | | | 12,410,000 | | | | | | 12,410,000 | | | 12,410,000 | | |
| 5 教育・資格事業収益 | | | | | | | 61,050,000 | 132,800,000 | 193,850,000 | | | 193,850,000 | | | 193,850,000 | | |
| 6 伝達媒体運営事業収益 | | | | | | | | | | 44,880,000 | | 44,880,000 | | | 44,880,000 | | |
| 7 人材育成事業収益 | | | | | | | | | | | | 0 | | | 0 | | |
| 8 会員支援事業収益 | | | | | | | | | | | | 0 | 20,230,000 | | 20,230,000 | | |
| 9 その他収益 | | | | | | | | | | | | 0 | | 13,470,000 | 13,470,000 | | |
| 4 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,950,000 | 2,950,000 | | |
| 1 受取利子 | | | | | | | | | | | | 0 | | 100,000 | 100,000 | | |
| 2 雑収益 | | | | | | | | | | | | 0 | | 2,850,000 | 2,850,000 | | |
| 【経常収益計】 | 0 | 12,300,000 | 39,200,000 | 51,500,000 | 61,950,000 | 12,410,000 | 61,050,000 | 132,800,000 | 193,850,000 | 44,880,000 | 170,310,000 | 534,900,000 | 37,260,000 | 169,710,000 | 741,870,000 | | |
| (2) 経常費用 | | | | | | | | | | | | | | | | | |
| 1 事業費 | 8,300,000 | 16,380,000 | 48,270,000 | 64,650,000 | 115,860,000 | 34,530,000 | 105,990,000 | 143,810,000 | 249,800,000 | 80,750,000 | 0 | 553,890,000 | 100,520,000 | 0 | 654,410,000 | | |
| 1 調査研究事業費 | 2,000,000 | | | | | | | | | | | 2,000,000 | | | 2,000,000 | | |
| 2 建築物衛生法関連事業費 | | 2,000,000 | 30,920,000 | 32,920,000 | | | | | | | | 32,920,000 | | | 32,920,000 | | |
| 3 普及啓発事業費 | | | | | 56,440,000 | | | | | | | 56,440,000 | | | 56,440,000 | | |
| 4 キャンペーン事業費 | | | | | | 16,450,000 | | | | | | 16,450,000 | | | 16,450,000 | | |
| 5 教育・資格事業費 | | | | | | | 58,360,000 | 71,650,000 | 130,010,000 | | | 130,010,000 | | | 130,010,000 | | |
| 6 伝達媒体運営事業費 | | | | | | | | | | 56,340,000 | | 56,340,000 | | | 56,340,000 | | |
| 7 人材育成事業費 | | | | | | | | | | | | 0 | | | 0 | | |
| 8 経営基盤等支援事業費 | | | | | | | | | | | | 0 | | | 0 | | |
| 8 会員支援事業費 | | | | | | | | | | | | 0 | 60,050,000 | | 60,050,000 | | |
| 9 事業運営経費 | 6,300,000 | 14,380,000 | 17,350,000 | 31,730,000 | 59,420,000 | 18,080,000 | 47,630,000 | 72,160,000 | 119,790,000 | 24,410,000 | 0 | 259,730,000 | 40,470,000 | 0 | 300,200,000 | | |
| 会議費 | 230,000 | 690,000 | 670,000 | 1,360,000 | 2,800,000 | 770,000 | 30,000 | 5,960,000 | 5,990,000 | 1,000,000 | | 12,150,000 | 1,740,000 | | 13,890,000 | | |
| 会議旅費・諸謝金 | 490,000 | 1,020,000 | 1,480,000 | 2,500,000 | 5,570,000 | 1,730,000 | 3,650,000 | 4,580,000 | 8,230,000 | 2,220,000 | | 20,740,000 | 3,450,000 | | 24,190,000 | | |
| 役員報酬 | 1,000,000 | 1,000,000 | 1,000,000 | 2,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 2,000,000 | 1,000,000 | | 8,000,000 | 1,000,000 | | 9,000,000 | | |
| 給料手当 | 2,630,000 | 6,930,000 | 8,020,000 | 14,950,000 | 29,260,000 | 8,850,000 | 28,160,000 | 36,930,000 | 65,090,000 | 11,890,000 | | 132,670,000 | 19,420,000 | | 152,090,000 | | |
| 退職給付費用 | 150,000 | 320,000 | 880,000 | 880,000 | 810,000 | 360,000 | 1,050,000 | 1,410,000 | 2,460,000 | 480,000 | | 5,140,000 | 670,000 | | 5,810,000 | | |
| 福利厚生費 | 620,000 | 760,000 | 1,440,000 | 2,200,000 | 4,600,000 | 1,390,000 | 2,260,000 | 3,230,000 | 5,490,000 | 2,270,000 | | 16,570,000 | 3,480,000 | | 20,050,000 | | |
| 旅費交通費 | 110,000 | 320,000 | 300,000 | 620,000 | 1,110,000 | 250,000 | 1,080,000 | 1,400,000 | 2,480,000 | 370,000 | | 4,940,000 | 650,000 | | 5,590,000 | | |
| 通信運搬費 | 130,000 | 290,000 | 380,000 | 670,000 | 1,480,000 | 450,000 | 1,080,000 | 1,350,000 | 2,430,000 | 570,000 | | 5,730,000 | 920,000 | | 6,650,000 | | |
| 什器備品減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 210,000 | 0 | 210,000 | 0 | | 210,000 | 0 | | 210,000 | | |
| 無形固定資産減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,410,000 | 1,410,000 | 0 | | 1,410,000 | 2,150,000 | | 3,560,000 | | |
| 消耗什器備品費 | 10,000 | 30,000 | 30,000 | 60,000 | 130,000 | 40,000 | 100,000 | 120,000 | 220,000 | 50,000 | | 510,000 | 80,000 | | 590,000 | | |
| 消耗品費 | 10,000 | 40,000 | 20,000 | 60,000 | 120,000 | 30,000 | 150,000 | 190,000 | 340,000 | 30,000 | | 590,000 | 70,000 | | 660,000 | | |
| 保守修繕費 | 140,000 | 200,000 | 410,000 | 610,000 | 1,430,000 | 470,000 | 700,000 | 840,000 | 1,540,000 | 610,000 | | 4,800,000 | 880,000 | | 5,680,000 | | |
| 印刷費 | 50,000 | 130,000 | 150,000 | 280,000 | 600,000 | 180,000 | 450,000 | 570,000 | 1,020,000 | 230,000 | | 2,360,000 | 370,000 | | 2,730,000 | | |
| 光熱水料費 | 30,000 | 100,000 | 90,000 | 190,000 | 400,000 | 110,000 | 390,000 | 500,000 | 890,000 | 140,000 | | 1,760,000 | 250,000 | | 2,010,000 | | |
| 貸借料 | 630,000 | 1,850,000 | 1,880,000 | 3,730,000 | 7,780,000 | 2,190,000 | 6,930,000 | 8,920,000 | 15,850,000 | 2,810,000 | | 32,990,000 | 4,820,000 | | 37,810,000 | | |
| 渉外費 | 20,000 | 40,000 | 70,000 | 110,000 | 250,000 | 80,000 | 0 | 260,000 | 260,000 | 110,000 | | 830,000 | 160,000 | | 990,000 | | |
| 雑費 | 50,000 | 110,000 | 150,000 | 260,000 | 580,000 | 180,000 | 390,000 | 490,000 | 880,000 | 230,000 | | 2,180,000 | 360,000 | | 2,540,000 | | |
| 租税公課 | 0 | 550,000 | 700,000 | 1,250,000 | 1,500,000 | 0 | 0 | 3,000,000 | 3,000,000 | 400,000 | | 6,150,000 | 0 | | 6,150,000 | | |

(単位：円)

| 科 目 | 公益目的事業会計 | | | | | | | | | | | 収益事業等会計 | | 法人会計 | 合計 |
|-------------------|------------|----------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|------------|-------------|
| | 調査研究 事業 | 建築物衛生法関連事業 | | | 普及啓発 事業 | キャンペー ン事業 | 教育・資格事業 | | | 伝達媒体運営 事業 | 共通 | 小計 | 会員支援 事業 | | |
| | | 建築物衛生法 関連事業 | 従事者研修 事業 | 計 | | | 検定事業 | 講習事業等 | 計 | | | | | | |
| 2.管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86,200,000 | 86,200,000 |
| 1 会議費 | | | | | | | | | | | | | | 3,180,000 | 3,180,000 |
| 2 会議旅費・諸謝金 | | | | | | | | | | | | | | 5,260,000 | 5,260,000 |
| 3 連携会員事務委託費 | | | | | | | | | | | | | | 12,620,000 | 12,620,000 |
| 4 事務管理費 | | | | | | | | | | | | | | 1,420,000 | 1,420,000 |
| 5 広報伝達費 | | | | | | | | | | | | | | 200,000 | 200,000 |
| 6 対外協力費 | | | | | | | | | | | | | | 1,950,000 | 1,950,000 |
| 7 会員管理推進費 | | | | | | | | | | | | | | 1,950,000 | 1,950,000 |
| 8 慶弔費 | | | | | | | | | | | | | | 1,450,000 | 1,450,000 |
| 9 顧問料等 | | | | | | | | | | | | | | 1,850,000 | 1,850,000 |
| 10 役員報酬 | | | | | | | | | | | | | | 4,200,000 | 4,200,000 |
| 11 給料手当 | | | | | | | | | | | | | | 28,830,000 | 28,830,000 |
| 12 退職給付費用 | | | | | | | | | | | | | | 960,000 | 960,000 |
| 13 福利厚生費 | | | | | | | | | | | | | | 3,430,000 | 3,430,000 |
| 14 旅費交通費 | | | | | | | | | | | | | | 4,790,000 | 4,790,000 |
| 15 通信運搬費 | | | | | | | | | | | | | | 1,450,000 | 1,450,000 |
| 16 什器備品減価償却費 | | | | | | | | | | | | | | 220,000 | 220,000 |
| 17 無形固定資産減価償却費 | | | | | | | | | | | | | | 0 | 0 |
| 18 造作減価償却費 | | | | | | | | | | | | | | 400,000 | 400,000 |
| 19 消耗什器備品費 | | | | | | | | | | | | | | 100,000 | 100,000 |
| 20 消耗品費 | | | | | | | | | | | | | | 140,000 | 140,000 |
| 21 保守修繕費 | | | | | | | | | | | | | | 1,180,000 | 1,180,000 |
| 22 印刷費 | | | | | | | | | | | | | | 590,000 | 590,000 |
| 23 光熱水料費 | | | | | | | | | | | | | | 460,000 | 460,000 |
| 24 賃借料 | | | | | | | | | | | | | | 8,650,000 | 8,650,000 |
| 25 渉外費 | | | | | | | | | | | | | | 210,000 | 210,000 |
| 26 雑費 | | | | | | | | | | | | | | 550,000 | 550,000 |
| 27 租税公課 | | | | | | | | | | | | | | 160,000 | 160,000 |
| 【経常費用計】 | 8,300,000 | 16,380,000 | 48,270,000 | 64,650,000 | 115,860,000 | 34,530,000 | 105,990,000 | 143,810,000 | 249,800,000 | 80,750,000 | 0 | 553,890,000 | 100,520,000 | 86,200,000 | 740,610,000 |
| 【評価損益等調整前当期経常増減額】 | △8,300,000 | △4,080,000 | △9,070,000 | △13,150,000 | △53,910,000 | △22,120,000 | △44,940,000 | △11,010,000 | △55,950,000 | △35,870,000 | 170,310,000 | △18,990,000 | △63,260,000 | 83,510,000 | 1,260,000 |
| 特定資産評価損益等 | | | | | | | | | | | | | | | 0 |
| 【評価損益等計】 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 【当期経常増減額】 | △8,300,000 | △4,080,000 | △9,070,000 | △13,150,000 | △53,910,000 | △22,120,000 | △44,940,000 | △11,010,000 | △55,950,000 | △35,870,000 | 170,310,000 | △18,990,000 | △63,260,000 | 83,510,000 | 1,260,000 |
| 2 経常外増減の部 | | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | | |
| 【経常外収益計】 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | | | |
| 【経常外費用計】 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 【当期経常外増減額】 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | | | | | | | | | | | 0 |
| 【税引前当期一般正味財産増減額】 | △8,300,000 | △4,080,000 | △9,070,000 | △13,150,000 | △53,910,000 | △22,120,000 | △44,940,000 | △11,010,000 | △55,950,000 | △35,870,000 | 170,310,000 | △18,990,000 | △63,260,000 | 83,510,000 | 1,260,000 |
| 法人税・住民税及び事業税 | | | | | | | | | | | | | | 70,000 | 70,000 |
| 【当期一般正味財産増減額】 | △8,300,000 | △4,080,000 | △9,070,000 | △13,150,000 | △53,910,000 | △22,120,000 | △44,940,000 | △11,010,000 | △55,950,000 | △35,870,000 | 170,310,000 | △18,990,000 | △63,260,000 | 83,440,000 | 1,190,000 |
| 【一般正味財産期首残高】 | | | | | | | | | | | | | | | 657,198,361 |
| 【一般正味財産期末残高】 | | | | | | | | | | | | | | | 658,388,361 |
| II 正味財産期末残高 | | | | | | | | | | | | | | | 658,388,361 |

※) 当年度予算の【当期一般正味財産期首残高】は、前年度の決算見込額を記載している。

参考：公益目的事業比率 1.1% 2.2% 6.5% 8.7% 15.6% 4.7% 14.3% 19.4% 33.7% 10.9% 0.0% 74.8% 13.6% 11.6% 100.0%